

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Orleans
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,068	5,257.40	1	3,066	8,695.00	3	96,693.19	9.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,068	5,257.40	1	3,066	8,695.00	3	96,693.19	
LI % of Total	4.5%	16.0%	2.6%	1.4%	7.0%	2.4%	16.3%	
Residential New Construction	1,528	232.67	1	3,392	580.39	2	10,460.30	5.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	9,196	24,443.94	22	45,944	85,967.83	63	398,991.40	21.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	388	309.76	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	105,022	6,673.65	8	0.00	0.0%
Energy Star Appliance	1,584	400.00	8	4,340	1,240.00	25	0.00	0.0%
Energy Star HVAC	851	1,200.00	3	11,089	10,700.00	15	0.00	0.0%
Res Subtotal	13,159	26,276.61	34	170,175	105,471.63	114	409,451.70	
Res % of Total	28.7%	79.8%	87.2%	75.4%	85.0%	91.2%	69.0%	
C&I New Construction	30,084	1,000.00	1	30,084	1,000.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	561	398.62	3	22,404	8,869.31	7	86,888.75	10.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,645	1,398.62	4	52,488	9,869.31	8	86,888.75	
C&I % of Total	66.8%	4.2%	10.3%	23.3%	8.0%	6.4%	14.7%	
Report Total	45,872	32,932.63	39	225,729	124,035.94	125	593,033.64	
Budget Comparison					104,112.53		593,033.64	17.6%